

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between Adjournment and 23Budget**

Numbers and Language Differences Agencies: Special

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Extra Contributions to Retirement Trust Funds													
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L	Sec 80(a), HB 281 Additional Contribution to Pension Fund in Amount Equal to Health Care Fund	23Budget	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
	1004 Gen Fund (UGF)			-89,300.0									
* Allocation Difference *				-89,300.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
** Appropriation Difference **				-89,300.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
*** Agency Difference ***				-89,300.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
**** All Agencies Difference ****				-89,300.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0

Column Definitions

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]